

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
Description: The State Controller is the ex officio secretary to the State Board of Examiners which is established by the Idaho constitution. The Board examines audited claims against the state (except salaries or compensation of officers fixed by law) and performs other duties as prescribed by law.							
FY 2001 Original Appropriation							
3.00 FY 2001 Original Appropriation: HB 751							
General	0.00	0	0	0	7,500	0	7,500
Total	0.00	0	0	0	7,500	0	7,500
Appropriation Adjustments							
4.31 Supplemental - State Inmate Prosecution Costs: The costs of prosecuting state inmates in Ada County is authorized by Idaho Code 18-2507. These costs have accrued through June 30, 2000 and have been audited by Legislative Services and approved for payment by the Board of Examiners.							
General	0.00	0	0	0	190,000	0	190,000
Total	0.00	0	0	0	190,000	0	190,000
FY 2001 Total Appropriation							
General	0.00	0	0	0	197,500	0	197,500
Total	0.00	0	0	0	197,500	0	197,500
FY 2001 Estimated Expenditures							
General	0.00	0	0	0	197,500	0	197,500
Total	0.00	0	0	0	197,500	0	197,500
Base Adjustments							
8.41 Removal of One-Time Expenditures: Costs for prosecuting state inmates by Ada County are removed.							
General	0.00	0	0	0	(190,000)	0	(190,000)
Total	0.00	0	0	0	(190,000)	0	(190,000)
FY 2002 Base							
General	0.00	0	0	0	7,500	0	7,500
Total	0.00	0	0	0	7,500	0	7,500
Program Maintenance							
10.21 General Inflation: A 1.5% inflationary increase is provided for standard operating costs.							
General	0.00	0	0	0	100	0	100
Total	0.00	0	0	0	100	0	100
FY 2002 Total Maintenance							
General	0.00	0	0	0	7,600	0	7,600
Total	0.00	0	0	0	7,600	0	7,600
FY 2002 Total Governor's Rec.							
General	0.00	0	0	0	7,600	0	7,600
Total	0.00	0	0	0	7,600	0	7,600